



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2024

PRODUCTION

Products	UOM	Quarter Ended					9 Month Performance (YoY)		Growth %
		Q3 24-25	Q2 24-25	Q3 23-24	Growth %		31.12.24	31.12.23	
		A	B	C	QoQ	YoY			
Iron Ore Pellet	MT	206,470	214,458	224,428	-4%	-8%	631,395	615,000	3%
Sponge Iron	MT	87,481	81,679	76,048	7%	15%	249,902	238,066	5%
Steel Billet	MT	61,375	57,642	61,403	6%	0%	165,157	175,302	-6%
Wire Rod (M.S Coil)	MT	52,700	49,103	52,732	7%	0%	141,487	145,859	-3%
H.B Wire	MT	8,421	8,685	9,727	-3%	-13%	25,943	29,705	-13%
Ferro Alloys	MT	40,219	48,054	51,220	-16%	-21%	135,238	153,882	-12%
Thermal Power (Captive)	Mn Kwh	292.21	336.19	338.42	-13%	-14%	936.71	972.18	-4%
Thermal Power (IPP)	Mn Kwh	979.68	216.27	-	353%	NA	1,195.96	-	NA
Hydro Power	Mn Kwh	120.37	277.03	96.14	-57%	25%	485.04	456.19	6%
Coal Domestic	MT	429,325	429,975	386,284	0%	11%	1,467,492	1,133,454	29%

Note:

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ.
- (ii) IPP was acquired w.e.f. 22-08-2024. One unit of IPP was under shutdown from 01-09-2024 to 11.10.2024 for periodical overhauling.
- (iii) Captive power plant at vizag was under planned shutdown from 15.11.2024 to 06.12.2024 which had a bearing on Ferro Alloys production.

SALES

Products	UOM	Quarter Ended					9 Month Performance (YoY)		Growth
		Q3 24-25	Q2 24-25	Q3 23-24	Growth %		31.12.24	31.12.23	
		A	B	C	QoQ	YoY			
Iron Ore Pellet	MT	126,359	132,107	130,929	-4%	-3%	386,687	389,489	-1%
Sponge Iron	MT	26,195	24,773	17,733	6%	48%	85,817	73,060	17%
Steel Billet	MT	6,928	7,323	7,651	-5%	-9%	19,229	25,389	-24%
Wire Rod	MT	43,600	39,583	41,987	10%	4%	114,568	114,141	0%
HB Wire	MT	9,045	7,882	11,024	15%	-18%	26,172	29,331	-11%
Ferro Alloys	MT	43,115	45,595	52,769	-5%	-18%	134,595	149,490	-10%
Power (Thermal)	Mn Kwh	14.34	24.79	22.83	-42%	-37%	63.51	65.85	-4%
Power Thermal (IPP)	Mn Kwh	880.65	189.83	-	364%	NA	1,070.48	-	NA
Power (Hydro)	Mn Kwh	112.54	260.79	90.18	-57%	25%	454.57	427.83	6%
Coal Domestic	MT	7,284	107,341	157,876	-93%	-95%	349,006	562,242	-38%

Note:

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.
- (iii) Coal Sales includes sales of Washed coal and Middling also, and Excludes sale to Subsidiary (intra Group sales)